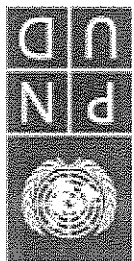


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Guatemala

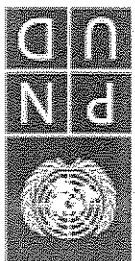
Implementing parties: Executive Secretariat of the National Coordination for Disaster Reduction (CONRED)

<p>Total Budget US\$100,000</p> <p>Allocated resources:</p> <ul style="list-style-type: none"> • Government • Regular • Other: • Donor • Donor • In kind contributions <p>Unfunded budget:</p> <p>US\$100,000</p>	<p>Programme Period: 2010-2014</p> <p>Programme Component: IV, Crisis prevention and Recovery/Recovery</p> <p>Project Title: Fortalecimiento de Capacidades para el diseño e implementación de un marco de recuperación Postdesastres por la Tormenta Tropical Agatha.</p> <p>Project ID: 75412 Award: 60054</p> <p>Project Duration: June 2010 - June 2011</p> <p>Management Arrangement: DEX</p>
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Xavier Michon
Country Director

Agreed by (UNDP):



2. SITUATION ANALYSIS

The first tropical storm of the 2010 Pacific hurricane season, Agatha, made landfall on the pacific coast of Guatemala on May 29, dumping more than 426 mm of rain in a short period of time affecting 21 of the 22 departments of the country a phenomenon not registered since 1948.

Several rivers, including the country's longest river, the Motagua, topped its banks, causing some 280-flood related events. Various damaged bridges and roads collapsed, leaving many communities severely affected and isolated. This situation prompted the Government of Guatemala to declare a State of National Calamity on May 29th leading to an appeal for international assistance on June 1st.

The effects of Pacaya volcano's eruption on May 27th limited and delayed the search, rescue and humanitarian operations due to the closing of the international airport. Additionally, volcanic ash aggravated the situation by clogging the sewers collapsing the water drainage system, which flooded streets, and blocked access to main roads and bridges.

This situation is aggravated by the current food insecurity and acute malnutrition emergency, as well as dengue outbreak and the government's budget deficit.

Guatemala ranks 122nd of 182 countries in the human development index and is a lower-middle-income country with a per capita gross domestic product (GDP) of US\$2,576 – but a Gini index of 55, placing it among the most inequitable countries in the world. Furthermore, the country has a high risk to climate-related hazards and is among the 10 top countries with the highest mortality risk index due to natural disasters.

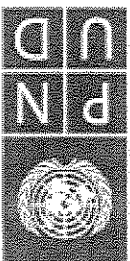
Damages

Among others, the major damages associated with excessive rainfall are:

- 166 people have been reported dead, and 105 missing.
- Around 89,000 people are in 453 shelters in 206 municipalities, representing 62% of the country's municipalities.
- 226,676 people have been affected by the tropical storm.
- Regarding infrastructure, 36 bridges are damaged, 7,225 houses have severe damage, 19 roads are damaged and 158 roads are affected, 58 schools are affected and damaged. An indeterminate number of schools are being used as shelters. The permanent access to the several villages and municipalities has been disrupted and there has been a situation of isolation of the areas, adversely affecting both the evacuation of the population, as in providing humanitarian aid.
- 17 health services have been damaged. In the health service network and shelters reported assistance in have been respiratory diseases (28%), diarrhea (13%), musculation diseases (12.8%), and mycosis (8.2%). It is expected that conjunctivitis will also increase. In the hospital network, the main causes of assistance are contusions, politraumas, and an indeterminate number of water sanitation facilities have been reported as damaged. This situation has exacerbated conditions of poverty in the affected areas and increased vulnerability in relation to survival and the maintenance of minimum health conditions. It is estimated that more than half of the shelters don't have safe water for human consumption and are with limited sanitation conditions.

Action taken

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The National Disaster Reduction Coordinator (CONRED), has declared a red alert at the national level. The Government has declared a state of National Calamity in order to facilitate the mobilization of national resources to the affected areas while an appeal to donors is being prepared formally. On 29/05 the President called the international community (the DO a.i. and the UNETE/WFP leader participated) to explain the situation and preparedness activities, mentioning that this storm could be worse than Mitch or Stan due to the accumulation of emergencies.

The health authorities have deployed medical brigades, with the support of PAHO/WHO, and the EOCs have been activated in order to assist the population affected. UN agencies has met regularly with their counterparts. The National Coordinator for Emergency Disaster Risk Reduction (CONRED), is responding to both emergencies in order to save lives and assist the affected population.

Volcano Eruption: General Planning Secretariat has activated its Emergency Operations Center in order to define its areas of interventions and action plan while CONRED is carrying out humanitarian actions in the areas affected by the eruption.

Tropical Storm Agatha: The Government has deployed search and rescue teams throughout the country. Some 174 shelters have been setup and have received more than 64,000 people who lost their homes. Road crews are working non-stop to clear the main roads. Airlifts with aid are planned in order to reach populations in the Pacific Coast cut off by landslides and collapsed bridges. Eight helicopters and a C-130 aircraft are on their way from Honduras, Mexico and Colombia.

COORDINATION

- The Humanitarian Aid and Assistance Coordination Center has been activated, as the first step leading to a national appeal for international assistance.
- The sectors of coordination have been established, and UN Agencies and the Humanitarian Network are working under the leadership of the Resident Coordinator
- The United Nations in Guatemala in coordination with local counterparts are mobilizing resources from their regular emergency funds in order to support life-saving operations,

Support requested

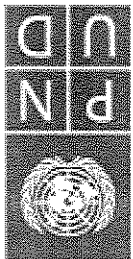
In the context of an emergency that occurs associated to non appropriate management of risks, the discussion within UNDP is based on past experience and aims to identify how to strengthen the capacity of the Central Government and local governments in two aspects:

- The linked with the immediate response to the needs arising from the Humanitarian Aid
- The foundations for an early recovery at the municipal and national level that contributes to not restore the preexisting conditions of risk and not create new risks.

As a result of the foregoing, the Government has asked UNDP technical assistance for the recovery process of the affected population. This would at first moment provide support for:

- A. Risk assessment of the area to determine whether the site is habitable or not;
- B. Characterizing the affected families;

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Guatemala

- C. Contribute to the municipality:
 - identifying early recovery needs
 - defining a framework for recovery that feels groundwork for recovery and reconstruction of medium and long term;
- D. Mobilizing resources for cooperation for these purposes

3. PROJECT OUTPUTS AND ACTIVITIES

Output 1

Coordination of the efforts of attention to the emergency and early recovery at national and municipal level have been technically supported

Activities

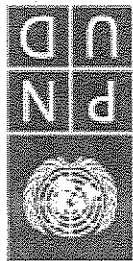
1. Early recovery planning
2. Support for Post Disasters Needs Assessment
3. Risk assessment of sites where the affected people will be resettled
4. Census of affected families which includes a characterization of social, economic, gender, productive, and cultural.

4. MANAGEMENT ARRANGEMENTS

The funding will be managed directly by UNDP as DEX. UNDP Guatemala has requested a DEX authorization taking in account that:

2. The time for implement the activities proposed is short
3. The activities are related to technical assistance to a Mayors and national authorities
4. Those are activities of emergency that should not consider the generation of capacity instead of an effectively response

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5. ANNUAL WORK PLAN BUDGET SHEET

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	Budget Description	Amount US\$
		Q1	Q2	Q3	Q4				
Coordination of the efforts of attention to the emergency and early recovery at national municipal level have been technically supported	- Early recovery planning	x	x			UNDP	71200 International consultants	30,000	
	- Needs Assessment	x					71300 Local Consultants	20,000	
	- Risk assessment of sites where the affected people will be resettled	x					71600 Travel	20,000	
	- Census of affected families which includes a characterization of social, economic, gender, productive, and cultural mobilization				x		63400 Learning Cost	20,000	
	- Resource mobilization				x		Miscellaneous	10,000	
TOTAL:								100,000	



UN Development Programme
Guatemala - Guatemala City

Award ID: 00060054

Award Title: Fort. capacid. marco de recuperacion postdesastre Agatha

Start Year: 2010

End Year: 2011

Implementing Partner (Executing Agency): UNDP

Responsible Party (Implementing Agency): UNDP

Revision Type: Initial Project Approval

Brief Description:

La presente revision se realiza con el proposito de iniciar las actividades del proyecto.

Agreed by:

Julio Martinez

Agreed by:

Miguel Veliz

Agreed by:

Agreed by:

Budget (US\$) as of Last Revision on 09-June-2010	
Donor	Fund
UNDP	04120 TRAC3 - Response
Total Budget (2010 and Beyond)	100,000.00
Total Expenditure (2009 and Prior)	0.00
Award Total	100,000.00
Unprogrammed/Unfunded	0.00
Amount	



Annual Work Plan

Guatemala - Guatemala City

Award Id: 00060054

Award Title: Fort. capacid. marco de recuperación postdesastre Agatha

Year: 2010

Report Date: 9/6/2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Budget Descr		Amount US\$		
			Start	End				Budget Descr	Amount US\$			
000/5412	Fort. capacid. marco de recupe	Recuperación postdesastre				UNDP		04120	UNDP	71200	International Consultants	30,000.00
						UNDP		04120	UNDP	71300	Local Consultants	20,000.00
						UNDP		04120	UNDP	71600	Travel	13,000.00
						UNDP		04120	UNDP	73400	Rental & Maint of Other Equip	15,000.00
						UNDP		04120	UNDP	74200	Audio Visual&Print Prod Costs	9,000.00
						UNDP		04120	UNDP	75700	Training, Workshops and Conte	13,000.00
TOTAL												100,000.00
GRAND TOTAL												100,000.00